

Annex E: Civil Society Fund Grant Recipients & Grant Performance against PEPFAR Indicators

TABLE E1: Civil Society Fund Grant Recipients, Programmes and Districts

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
1	The AIDS Support Organisation (TASO)	To provide comprehensive integrated HIV Prevention, care and support, capacity-building, advocacy and impact mitigation services benefiting individuals, families and communities affected by HIV.	OVC/HIV Prevention	Mbale, Jinja, Entebbe, Kampala, Mbarara, Masindi, Tororo, Rukungiri, Masaka, Pallisa
2	Aids Information Centre(AIC)	Support to AIDS Information Centre to sustain prevention and care services	HIV Prevention	Kabaale, Arua, Mbale
3	Uganda Red Cross Society	HIV Prevention & support	OVC / HIV Prevention	Apac, Arua
4	National Forum for Women living with HIV AIDS Networks in Uganda (NAFOPHANU)	Strengthening the Capacity of NAFOPHANU District Forum & Networks for effective participation in the HIV Prevention response	HIV Prevention	Country wide
5	Straight Talk Foundation	Reducing the risks and vulnerability to Sexual and Reproductive Health(SRH) problems among young people in Uganda	HIV Prevention	Country wide
6	Uganda Network on Law, Ethics and HIV/AIDS (UGANET)	Advocacy & capacity building for strengthening of Legal, Human Rights & Policy response to the HIV Prevention epidemic in Uganda.	HIV Prevention	Ntungamo, Kampala, Masindi, Pallisa, Lira
7	Uganda Network of AIDS Service Organisation (UNASO)	Strengthening Coordination of Civil Society sector engaged in HIV Prevention in	HIV Prevention	Mpigi, Masaka, Rakai, Mbarara, Ntungamo, Bushenyi, Kabale,

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
		Uganda		Kasese, Kabarole, Kyenjojo, Bugiri, Mayuge
8	Hospice Africa Uganda	Expanding Access of Palliative Care to People Living with HIV Prevention and their Families.	HIV Prevention	Mbarara, Kampala
9	Population Services International (PSI)	Comprehensive HIV Prevention Programme in Uganda	HIV Prevention	Country wide
10	Students Partnership Worldwide	Youth Empowerment Programme	HIV Prevention	Jinja
11	Mayanja Memorial Foundation	Civil Society Organisations in Partnership to reduce the risk of sexual transmission of HIV infection among young people aged 10-19 years, adults in marriage or long-term sexual relations and high-risk groups in Ankole Sub-region	HIV Prevention	Mbarara
12	Agency For Accelerated Regional Development (AFARD)	Fisher Community Anti-AIDS Projects (FiCAP)	HIV Prevention	Nebbi
13	South Rwenzori Diocese	Prevention of HIV transmission and protection of rights among youth, adults in marriage relationships and vulnerable high risk groups in Gweri, Asuret and Tubur subcounty Soroti	HIV Prevention	Soroti
14	South Rwenzori Diocese	Strengthening Comprehensive HIV Prevention Services Project-SCIPPS	HIV Prevention	Kasese
15	Save Foundation	Committed To You	HIV Prevention	Kibaale

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
16	Rukungiri Gender And Development Foundation (RUGADA)	Full Access Door-to-Door District-Wide Household Based Prevention of Sexual Transmission of HIV Project for Young People	HIV Prevention	Rukungiri
17	Rakai Counselor's Association	The Rakai Orphans and other vulnerable Hope Project	OVC / HIV Prevention	Rakai
18	Orphans Community Based Organisation	HIV Prevention Competence Project	HIV Prevention	Rakai
19	Kind Initiative for Development (KIND Uganda)	The In-School and Out of School Adolescent HIV Prevention Awareness and Prevention Project in Kyenjojo District	HIV Prevention	Kyenjojo
20	Uganda Youth Forum	Promotion of Abstinence and Behaviour Change among the out of school Youth in Mubende and Mityana Districts	HIV Prevention	Mubende, Mityana
21	Traditional and Modern Health practitioners united against AIDS and other diseases (THETA)	Catch them young, Family-led HIV prevention Program (CTY)	HIV Prevention	Mpigi, Kaliro, Kayunga
22	Build Africa Uganda	Buliisa Orphans Project	OVC / HIV Prevention	Bulisa
23	Church Human Services Aids Program (CHUSA)	Abstinence and Behaviour Change for the Youth Project	HIV Prevention	Mbale Diocese
24	Feed the Children	Young People, PLWHA and IDPs HIV Prevention Project	HIV Prevention	Kayunga, kaberamaido, Amuru
25	Making Positive Living Attractive to Youth (Ma-PLAY)	Making Positive Living Attractive To Youth.	HIV Prevention	Hima, Kibaale, Kayunga
26	Church of Uganda / Ma-PLAY	Scaling Up Adolescent Youth Health	HIV Prevention	Masindi, Hoima, Mukono,

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
		Interventions		
27	Agency For Cooperation and Research in Development ACORD Uganda	Strengthening the capacity of Civil Society Organisations to prevent the sexual transmission of HIV in the work place	HIV Prevention	Wakiso, Mpigi, Kampala, Mukono, Jinja, Mbarara, Tororo, Kumi, Soroti, Moroto, Gulu, Arua, Masindi, Fort portal, Bundibugyo, Kasese, Kabale
28	Right to Improve Child Health (RICH Consult)	Reaching Out to Vulnerable Young People 10-24 years with attractive, affordable and accessible sexual reproductive health services, HIV Prevention education and health care	HIV Prevention	Amuru, Amolator
29	Uganda Youth Development Link	HIV prevention, care and support project for high risk groups in Kawempe Division in Kampala District and Mukono Town council in Mukono District	HIV Prevention	Kampala, Mukono
30	Inter Aid Uganda		HIV Prevention	
31	Infectious	Preventing HIV Transmission by HIV-positive adolescents and amongst Discordant Couples	HIV Prevention	Kampala
32	Uganda Project Implementation and Management centre (UPIMAC)	Prevention of HIV through Behaviour change strategy in the East and Central Regions of Uganda	HIV Prevention	Eastern and Central Regions
33	Reach the Children	Stay Alive (Beera Mumalmu) I will live a long loving life. "A Skills Development Enhanced Delivery Service Educational Program at Family, School/Religious Entities and Community Household Level.	HIV Prevention	Mukono

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
34	Alliance of Mayors and Municipal Leaders on HIV/AIDS in Africa (AMICAALL)	Scaling up HIV Prevention Interventions in Urban Local Governments	HIV Prevention	
35	National Union of Disabled Persons in Uganda (NUDIPU)	Reducing HIV infection through sexual transmission among persons with disability in Masaka, Soroti & Gulu	HIV Prevention	Masaka, Soroti, Gulu
36	Family Planning Association (U)	Touching the Forgotten Face of HIV Prevention: Adapting Culture to Prevention of HIV Prevention Among People in Long Term Relationships	HIV Prevention	Jinja, Mbale
37	International Medical Foundation	A community outreach and clinic model to extend the scope and coverage of education, prevention and treatment services to people living with HIV Prevention in the slums of Makindye division in Kampala, and to prevent further spread of HIV Prevention in the community	HIV Prevention	Kampala
38	Transcultural Psychosocial Org	Reducing the risk of HIV Infection Among War Affected Vulnerable Groups in Katakwi and Amuria Districts	HIV Prevention	Katakwi, Amuria
39	German Foundation for World Population (DSW) Uganda	Building HIV Prevention Capacity to Benefit Youth in Selected Communities	HIV Prevention	Sironko, Mbale, Pallisa
40	Uganda Episcopal Conference	HIV Prevention Through Partner Reduction and Fidelity Campaigns Among Christian Families	HIV Prevention	Lira Diocese, Soroti Diocese, Mbale Diocese
41	A partnership of Soroti Rural Development	Prevention of HIV transmission and protection of rights	HIV Prevention	Soroti

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	Agency (SORUDA)	among youth, adults in marriage relationships and vulnerable high risk groups in Gweri, Asuret and Tubur subcounty Soroti		
42	Abola Youth and HIV/AIDS Group (AYAHG)	Strategic measures of reducing HIV Prevention in Bululu sub county	HIV Prevention	Kaberamaido
43	Acholi Private Sector Development Company Limited	Increased access and coverage of essential HIV Prevention services in Lalogi sub county	HIV Prevention	Gulu
44	Action AID	Empowerment of Women. Youth and PLHIV against gender based violence and stigma in the face of HIV prevention	HIV Prevention	Pallisa, Masindi
45	Action for Children	Strengthening community based care and support for OVC at family level	OVC	Lira
46	AIDS EDUCATION GROUP FOR YOUTH	Mitigation of HIV Prevention and its Psychosocial and Economic Effects to the Community of Kitayunjwa, Nabwigulu, and Kamuli Town Council sub counties of Kamuli.	HIV Prevention	Kamuli
47	Ankole Diocese	Improving the Livelihood of OVCs and scaling up household based OVCs response for HIV affected & infected OVCs in Ibanda District of South Western Uganda.	OVC	Ibanda
48	ANPPCAN Uganda Chapter	OVC Support and Protection in Arua	OVC	Arua
49	Apyan Nyang child and family program	HIV prevention enhancement for young people and married adults in Dokolo	HIV Prevention	Dokolo

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
50	Arua Rural Community Development (ARCOD)	Protection & Psychosocial, care and support for children in Maracha Terego	OVC	Arua
51	Baitambogwe PMTCT Reproductive Health Organisation	Baitambogwe PMTCT reproductive health project	HIV Prevention	Mayuge
52	Bantwana World Education	Bantwana CSF	HIV Prevention	Ntungamo, Sironko, Pallisa, Kapchorwa
53	Build Africa Uganda	Mainstreaming HIV Prevention in Education (MAHE)	HIV Prevention / OVC	Masindi, Bulisa, Kumi, Bukedea
54	Can Opwonyo Widows and Orphans Sub-project	Promoting Integration of HIV Prevention care and support services with other services	HIV Prevention	Kaberamaido
55	Community Awareness and Response on AIDS (CARA)	Prevention of HIV Prevention through BCC Strategy in Kayunga.	HIV Prevention	Kayunga
56	Caritas – Nebbi	OVC care and support through education and rights promotion project	OVC	Nebbi
57	Caritas Maddo Masaka Diocese	Sustained Efforts to prevent HIV spread	HIV Prevention	Masaka
58	Children and Wives of Disabled soldier Association (CAWODISA)	CAWODISA Integrated	HIV Prevention	Mubende
59	Concern for children and Women Empowerment (COFCawe)	Strengthening community HIV Prevention initiatives in Busukuma and Gombe sub counties, Wakiso	HIV Prevention	Wakiso
60	Counselling & Education Programme on AIDS Project	Moyo	HIV Prevention	Moyo
61	Diocese of Kinkizi	Prevention of Sexual	HIV Prevention	Kanungu

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	(COU) Anglican	Transmission of HIV Prevention Among the Youth in Kanungu		
62	Family Life Education Programme (FLEP)	Access for OVC Project	OVC	Mayuge
63	Family Support Group Inc	Christ the King Parish Marriage Pride Project (CTKMPP)	HIV Prevention	Kampala
64	Feed the Children Amuru	Amuru Orphans and Vulnerable Children (10-18 years) Livelihoods Enhancement Project	OVC	Amuru
65	Feed the children Kaberamaido	Kaberamaido Orphans and Vulnerable Children (10-18 years) Livelihoods Enhancement Project	OVC	Kaberamaido
66	Friends of Christ Revival Ministries (FOC-REV M)	Promoting an integrated and comprehensive OVC Service delivery in Nakapiripirit	OVC	Nakapiripirit
67	Friends of Christ Revival Ministries (FOC-REV M)	Promoting an integrated and comprehensive OVC Service delivery in Busia	OVC	Busia
68	GENE Community Development Association	Community HIV Prevention and impact mitigation outreach	HIV Prevention	Lira
69	Gwokke Ber Two Pe Yero Community Based Organisation	Armed Conflict Affected Persons Anti-HIV Infection	HIV Prevention	Amuru
70	Gwokke Kueni PLHIV and OVC Network	HIV Prevention, Care And Support	HIV Prevention	Pader
71	Huys Link Community Initiative HUYSLINC1	Accelerating HIV Prevention and Treatment for the Youth in the fishing communities of Wakiso	HIV Prevention	Wakiso
72	Integrated Development Activities and AIDS	Prevention amongst the out of school youth and provision of home-based care to PLHIV in	HIV Prevention	Bugiri

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	Concern	Bulidha, Sigulu Island, Buhemba and Mutumba Sub-counties in Bugiri District		
73	Integrated Community Based initiative(ICOBI)	Community based Action Programme to Reduce HIV Prevention/S'TI Prevalence in Bushenyi	HIV Prevention	Bushenyi
74	Integrated Development Alliance for Health	Reducing the risk of HIV infection among youth out of school through promotion of ABC, prevention of STI and linkage to HCT and care in Isingiro	HIV Prevention	Mbarara
75	Integrated Development Options	Civil Society Organisation's effort to prevent HIV infection among the youth in post primary institutions focusing on behavioural change programmes	HIV Prevention	Isingiro
76	Kabaale Diocese Social Services and Development/ Caritas	Enhancing and sustaining OVC and care givers' wellbeing in Kanungu	OVC	Kanungu
77	Kaberamaido Operation Save the Needy (KOSAN)	Strategic Initiatives For Combating HIV Prevention In Kaberamaido	HIV Prevention	Kaberamaido
78	Kagemu Development Organisation	HIV Prevention Prevention and Awareness Empowerment and Management of most vulnerable Community Leaders and Peer Group Leaders Project in Kagumu, Bulangira and Kadama Sub-counties in Pallisa Project	HIV Prevention	Pallisa
79	Kalamba Community Development	Promoting access to HCT services in Kalamba Sub county	HIV Prevention	Mpigi

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	Organisation			
80	Kasilo Community-based Health Care Programme	Kasilo county fishing communities HCT/STI support project	HIV Prevention	Soroti
81	Kawempe Division Disabled Community. (KDDC)	KDDC Workplace HIV Prevention Project	HIV Prevention	Kampala
82	Kayunga District Network For People Living With HIV/AIDS	Community Advocacy For PMTCT Programme Kayunga	HIV Prevention	Kayunga
83	Kibaale District Civil Society Organisation's Network (KCSO)	Empowering the orphans and other vulnerable children households with sustainable livelihood	OVC	Kagadi
84	Kind to the Women and Orphans Development Agency (KIWODA)	Prevention of HIV Prevention transmission	HIV Prevention	Bugiri
85	Kitgum District Forum of PLHIV Network	Reduction of HIV infection through greater involvement of PLHIV in prevention, care and support service	HIV Prevention	Kitgum
86	Kitovu Mobile AIDS Organisation	OVC and Family Support Project	OVC	Masaka
87	Kiyinda Mityana Diocese	Orphans and vulnerable children support	OVC	Mityana
88	Kumi PAG/Planning and Development Secretariat	Community based OVC Livelihoods support project	OVC	Kumi
89	Lango Samaritan Initiative Organisation (LSIO)	Community Efforts to Provide Need Interventions for Improved OVC Welfare	OVC	Amolator
90	Lutheran World Federation- Pader	Enhancing sustainable livelihoods for Orphans and Vulnerable Children.	OVC	Pader

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
91	Lutheran World Federation-Sembabule	Enabling Orphans and Vulnerable children make informed decisions about their lives through sustainable partnerships	OVC	Sembabule
92	Lutheran World Federation-Katakwi	Enhancing food security and Psycho-socio support for OVC	OVC	Katakwi
93	Makerere	Urban community Action on HIV Prevention (UCAHA)	HIV Prevention	Kampala
94	Malaba Kyosimba'onanya Community Development Association (MAKOCODA)	Prevention of HIV Prevention among low income women	HIV Prevention	Tororo
95	Masaka District Union Of Persons With Disabilities	The Promotion of Increased knowledge on HIV Prevention and Greater access to HIV Prevention Services among disabled people in Masaka.	HIV Prevention	Masaka
96	Mbarara Post-Test and Discordant Couple Organisation	Reducing risk of HIV infection through promoting abstinence and be faithful among youth and couples in Ruganda Sub County, Mbarara	HIV Prevention	Mbarara
97	Meeting Point Hoima	Reaching CBOs with grants, technical support and capacity building	HIV Prevention	Hoima
98	Nagongera Youth Development Programme	HCT, PMTCT, Prevention of STI infection, Targeted prevention of HIV (Youths)	HIV Prevention	Tororo
99	Nakaseta Initiative for Adult Education and Development (NIFAED)	Working with communities to promote HIV testing, strengthen HIV prevention and enhance effective delivery of June 2009	HIV Prevention	Mityana
100	National Community	Prevention. care and	HIV Prevention	Arua

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	of Women living with HIV/AIDS in Uganda	support to the PHAs and their families in Arua		
101	Nyapea Safe Motherhood and child care association (NMCCA)	HIV Prevention prevention, care and support to the community of Nebbi - Okoro county	HIV Prevention	Nebbi
102	Ochero Women Efforts against HIV/AIDS	Combined Efforts Of Women To Wipe Out HIV In Ochero Sub-County	HIV Prevention	Kaberamaido
103	Orungo Youth Integrated Development Organisation (OYIDO)	Rural community support for PLWHAs and awareness for increased information dissemination on HIV Prevention & STDs	HIV Prevention	Amuria
104	Pamoja Africa Reflect Network	Strengthening Communities Responses for the Prevention and Mitigation of HIV Prevention and its effects	HIV Prevention	Kalangala, Kampala
105	Pentecostal Assemblies of God	Reducing the incidence rate of HIV among high-risk groups in Katine subcounty.	HIV Prevention	Soroti
106	Rural Community Strategy for Development (RUCOSDE)	Integrated Community-Based Approach for HIV Prevention, Amongst the High risk groups in Kakuuto county	HIV Prevention	Rakai
107	Rakai AIDS Information Network (RAIN)	Rakai HIV Prevention Community	HIV Prevention	Rakai
108	Rakai Community Based AIDS Organisation	Lyantonde HIV Prevention Partnership Project	HIV Prevention	Lyantonde
109	Rakai Counsellor's association (RACA)	The Rakai Orphans and other vulnerable Hope Project	OVC	Rakai
110	Spread AIDS Awareness Information and	Using Community Theatre Approaches to Support Young People in	HIV Prevention	Kampala

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
	Learning (SAIL)	Rubaga Division – Kampala District to make Individual and Accurate Decisions on HIV and AIDS Prevention		
111	Surface Uganda	Preventing HIV Prevention and Poverty Reduction in a Conflict Zone	HIV Prevention	Gulu
112	The AIDS Support Organisation (TASO) Uganda Ltd.	Providing Socio-Economic Services for OVC in Masindi District	OVC / HIV Prevention	Masindi
113	The AIDS Support Organisation (TASO) Uganda Ltd	Providing Socio-Economic Services for OVC in Gulu District	OVC / HIV Prevention	Gulu
114	Uganda Reproductive Health Bureau (URHB)	Voluntary HIV Counselling and Testing (VCT) Project.	HIV Prevention	Bugiri
115	Uganda Society for Disabled Children - Hoima	Promoting the rights of children with disabilities and other vulnerable in Hoima	HIV Prevention	Hoima
116	Uganda Society for Disabled Children - Soroti	Promoting the rights of children with disabilities and other vulnerable in Soroti	HIV Prevention	Soroti
117	Uganda Women's Efforts to Save Orphans (UWESO)	Integrated OVC Service Delivery Program	OVC	Kiruhura
118	Uganda Rural Development and Training Program (URDT)	Village reflection and Dialogue on harmful social and sexual norms and HIV Prevention	HIV Prevention	Kibaale
119	Yelekin Child and Family Helper Project	Promoting Positive Behaviour Change Among Youth for HIV and AIDS Prevention in Kiryandongo Subcounty Masindi	HIV Prevention	Masindi
120	Young Women's Christian Association (YWCA)	Strengthening District level services for Orphans & OVC	OVC	Bugiri

#	ORGANISATION	PROJECT TITLE	PROGRAMME	DISTRICT(S) OF OPERATION
121	Youth Anti AIDS Services Association (YAASA)	Prevention of Mother To Child Transmission (PMTCT)	HIV Prevention	Moyo
122	Youth Social Work Association (YSA)	Improving Service Delivery to OVCs and their households in Dokolo District	OVC	Dokolo
123	Mayanja Memorial Hospital Foundation	Strengthening Paediatric AIDS and OVC Service Delivery Linkages, Networks and Referrals in South Western Uganda	OVC/HIV Prevention	South Western Region
124	Save the Children In Uganda	Strengthening Paediatric HIV Prevention and OVC Care	OVC	Northern Uganda
125	Mildmay	Strengthening the capacity of service providers to improve access and utilisation to quality comprehensive care for HIV positive children in the Central region of Uganda	OVC	Central Uganda

TABLE E2: Performance of CSF Grants 2008-2012

Tech area	Selected Indicators	FY2008				FY2009				FY2010				FY2011				FY2012			
		Targets	SAPR 2008 Achieved	APR 2008 Achieved	% Targets achieved	Targets	SAPR 2009 Achieved	APR 2009 Achieved	% Targets achieved	Targets	SAPR 2010 Achieved	APR 2010 Achieved	% Targets achieved	Targets	SAPR 2011 Achieved	APR 2011 Achieved	% Targets achieved	Targets	SAPR 2012 Achieved	APR 2012 Achieved	% Targets achieved
Sexual Prevention: ABC/AB	Targeted population reached with individual and /or small group level HIV prevention intervention that are based on evidence and /or meet the minimum standards required (ABC Clients)									300,000	227,695	311,998	104%	500,000	206,652	341,339	68%	825,161	499,539	1,660,227	201%
	Total number of the targeted population reached with individual and or small group level preventive interventions that are primarily focused on abstinence and /or being faithful (AB Clients)									200,000	88,123	120,651	60%	120,000	27,796	188,410	157%	404,938	92,474	328,398	81%
Sexual Prevention: MARPS	Total number of MARP reached with individual and or small group level HIV preventive interventions that are based on evidence and /or meet the minimum standards required									10,000	6,337	19,845	198%	7,637	14,790	28,344	371%	62,000	51,863	113,211	183%
	CSW													900	2,566	7,397	822%	6,000	8,646	14,685	245%
	Truckers													1,400	2,489	3,751	268%	5,000	4,681	7,603	152%
	Fisher-folks													3,837	7,351	14,521	378%	35,000	24,255	58,057	166%
	Incarcerated populations e.g. Prisoners													100	284	264	264%	8,000	5,597	15,773	197%
	Uniformed Service Groups													1,400	1,590	2,411	172%	4,500	8,684	17,093	380%
Sexual Prevention: Condoms	Condom Outlets		511	9,068				17,860		18,000		2,580	14%	3,000	1,767	2,150	72%	3,500	2,002	2,530	72%
	Condom Distribution																				
PwP	Number of People living with HIV/AIDS (PLHIV)reached with a minimum package of prevention with PLHIV (PWP) interventions									6,388	16,978			8,388	15,808	54,740	653%	50,000	82,040	99,007	198%
HCT Services	Number of individuals who received Testing and Counselling (T & C) services for HIV and received their test results	315,000	41,224	204	0%		66,736	154,257		90,000	50,976	182,143	202%	180,000	85,643	255,337	142%	300,000	255,998	406,130	135%
	Number of individuals who received Testing and Counselling (T&C) services for HIV and were found HIV Positive															14,553		21,073	10,735	15,725	75%
MMC Services	Number MMC done																	2,000	1,738	3,526	176%
Clinical Care Services	Number of HIV-positive adults and children receiving a minimum of one clinical service	65,000	9,921	1,174	2%			21,207		23,200	25,881	48,110	207%	30,000	47,075	63,614	212%	50,000	66,946	78,383	157%
	Number of HIV-positive persons receiving Cotrimoxazole prophylaxis									23,200	7,498	26,438	114%	30,000	22,563	34,598	115%	50,000	32,037	35,734	71%
	TB/HIV: Number of HIV-positive patients who were screened for TB in HIV care or treatment settings									1,392	7,360		529%	18,000	22,923	12,911	72%	50,000	52,912	48,115	96%
	Number of HIV-positive pregnant women newly enrolled into HIV care and support services									40	5		13%	410	1	82	20%	159	98	595	374%

TABLE E2: Performance of CSF Grants 2008-2012 continued

Tech area	Selected Indicators	FY2008				FY2009				FY2010				FY2011				FY2012			
		Targets	SAPR 2008 Achieved	APR 2008 Achieved	% Targets achieved	Targets	SAPR 2009 Achieved	APR 2009 Achieved	% Targets achieved	Targets	SAPR 2010 Achieved	APR 2010 Achieved	% Targets achieved	Targets	SAPR 2011 Achieved	APR 2011 Achieved	% Targets achieved	Targets	SAPR 2012 Achieved	APR 2012 Achieved	% Targets achieved
OVC Services	Number of eligible children (OVC) provided services	61,650	12,974		21%	46,000	13,204	41,682	91%	50,000	9,497	71,919	144%	50,000	90,674	98,795	198%	75,000	71,334	76,646	102%
	Number of eligible children (OVC) provided services - 3 or more CPAs													50,000	45,824	66,327	133%	75,000	35,377	45,494	61%
	Number of eligible clients who received food and/or food security		2,120			13,920	2,632		19%	13,500	5,621	32,984	244%	14,896	49,612	59,159	397%	41,250	41,309	45,790	111%
PMTCT	Number of pregnant women with known status (includes women who were tested for HIV and received their results)						2,322			1,520	1,087		72%								
	TOTAL Number of HIV positive pregnant women (Number of new HIV positive pregnant women identified at USG supported sites + Known & documented HIV Infection at Entry)						91			53											
	PMTCT-ARV Prophylaxis --- "Number of HIV positive pregnant women who received antiretrovirals to reduce risk of mother- to child transmission						80			40	36		90%								
Health System Strengthening _ Human Resources for Health(HRH)	Number of health care workers who successfully completed an in-service training program in Strategic information													60	60				127	127	
	Number of Individuals Trained In care		402																		
	Number of health care workers who successfully completed an in-service training program in Paediatric Care																				181
	Number of health care workers who successfully completed an in-service training program in Overall HIV care																		2		186
	Number of health care workers who successfully completed an in-service training program in HIV Counseling & Testing															6				4	21
	Number of health care workers who successfully completed an in-service training program Medical Male Circumcision																		24	21	11