

Annex G: Portfolio additional information

Portfolio Methodology

This annex presents the elaboration of the Portfolio of the interventions implemented by Danida in Vietnam during the period 2000- 2015.

The goal of the portfolio was to

1. illustrate the *theory of change* coming out from the analysis of policy documents.
2. help show in a synthetic way, the size, the sectoral and financial distribution of the interventions and their evolution over time through tables and graphs.

The process followed can be described in two main steps.

Step 1 Data extraction:

Extraction of data provided by Danida through three separated sheets:

- Disbursements by sector and sub-sectors per each year (2000-2015)
- Disbursements by project (the projects are identified by codes and the title is not available) per each year (2000-2015)
- Disbursements by recipient per each year (2000-2015)

Step 2 Classification

Classification of the intervention-related data according to the following thematic areas, with a view to enhancing the understanding Danida's interventions in Vietnam:

- Macro sectors: The sectors and sub-sectors are already provided in the datasheets; however, macro sectors have been created for analytical purposes as follows:

MACRO SECTOR	DESCRIPTION
WatSan	Water supply and sanitation
Business and PSD	Business sector, privatization, industry, SME and trade development
Environment	Forestry development, Environmental policy and administrative management, Biosphere protection, Environmental education/training, Environmental research
Agriculture	Agricultural policy and administrative management, Agricultural alternative development, Food crop production, Agricultural co-operatives, Rural development
Governance and PAR	Public sector policy and administrative management, Democratic participation and civil society, Legal and judicial development, Financial policy and administrative management, Human Rights, Public finance
GBS	General budget support
Fisheries	Fishing policy and administrative management, Fishery services, Fisheries research, Fisheries development
Transports	Transport policy and administrative management, Road transport, Air transport
Multisector	Urban development and management, research/scientific institutions, Multisector aid
Energy and mine	Energy policy and administrative management, Oil and gas
Health	Health policy and administrative management, Basic health care,

	Reproductive health care, Population policy
Social services	Social welfare services, Employment policy and administrative management, Social mitigation of HIV/AIDS
Communications	Communications policy and administrative management, Radio/television/print media, Telecommunications
Education	Education policy and administrative management, Education facilities and training, Primary education, Vocational training etc
Debt relief	Debt forgiveness
Na	Missing references
Emergency and rehab	Reconstruction relief and rehabilitation, Material relief assistance and services

- Type of recipient: The type of recipient was already provided in the datasheets however macro sectors have been created for analytical purposes as follows

TYPE OF RECIPIENT	DESCRIPTION
Missing reference	Reference not available
Multilateral	Including UN agencies and World Bank
NGOs and Civil society	Denmark based, International and Vietnam based
Other	Other and universities, Think tank research institutes
PPP	Public private partnership
Public sector	Denmark Government, Other government, Vietnam Government

List of disbursements

List of disbursements by year and sector

Macrosector	TOT	2000	2001	2002	2003	2004	2005	2006	2007
Agriculture	639.193.578	40.088.946	34.591.335	60.672.625	49.973.872	48.254.818	64.105.640	56.131.233	37.201.898
Business and PSD	806.036.058	32.850.925	37.419.099	64.351.137	52.876.323	41.173.606	56.957.344	57.265.282	70.258.711
Communications	47.320.121	16.489	18.080.949	84.638	445.790	7.561.109	379.847	25.002	524.602
Debt relief	35.810.393	5.060.573	5.120.275	1.890.971	3.421.146	2.233.621	2.199.799	2.214.665	2.999.535
Education	46.871.240	443.331	2.067.205	2.372.714	2.471.897	4.932.627	4.772.521	8.369.796	6.826.765
Emergency and rehab	3.310.720	2.243.627		250.000	0				
Energy and mine	65.298.689								
Environment	762.587.143	36.008.067	88.366.566	34.870.767	36.165.919	36.872.713	58.189.431	44.695.297	45.942.627
Fisheries	400.549.094	14.571.514	29.242.107	30.861.159	37.677.407	40.029.879	64.139.584	14.981.445	31.572.482
GBS	515.260.682				19.500.000	75.000.000	6.000.000	91.000.000	115.000.000
Governance and PAR	531.793.535	15.522.277	55.720.936	14.479.595	64.084.422	30.049.511	25.590.706	25.177.739	24.109.287
Health	59.035.746	7.470.455	8.747.089	11.392.819	4.249.150	3.738.092	2.054.756	3.598.046	5.035.535
Multisector	71.637.307	6.536.774	13.651.447	6.342.351	6.033.498	7.187.925	6.526.047	8.397.801	7.758.380
na	27.034.031	715.821	16.089.425	3.707.259	4.703.889		100.000	704.718	1.012.918
Social services	52.436.073	455.727	2.553.488	448.821	7.210.445	1.277.225	1.292.898	5.425.752	2.724.788
Transports	144.211.977	25.365.592	38.381.157	18.294.057	18.615.250	11.972.957	26.198.839	25.987	2.475.703
WatSan	1.272.855.408	115.824.980	124.761.880	115.389.472	124.158.037	102.701.567	86.884.166	90.391.449	91.910.458
TOT	4.064.174.411	161.986.526	311.651.920	231.726.859	288.815.762	298.313.130	292.310.579	317.988.782	350.969.535

Macrosector	2008	2009	2010	2011	2012	2013	2014	2015	N. of activities
Agriculture	62.121.152	9.403.292	17.953.463	48.931.973	77.435.454	28.425.757	2.764.721	1.137.399	18
Business and PSD	84.461.887	68.083.175	61.313.370	54.828.762	57.461.227	34.967.033	30.129.051	1.639.125	293
Communications			8.580.058	22.025	12.300.424	110.062	-978.911	168.038	6
Debt relief	3.433.521	3.304.651	1.321.133	949.263	852.170	507.104	228.655	73.311	1
Education	1.373.667	9.922.789	-1.462.970	922.111	1.523.630	1.431.757		903.398	41
Emergency and rehab			801.136			15.957			5
Energy and mine	1.279.242	6.182.896	7.718.945	7.206.731	8.342.316	18.059.157	15.990.569	518.833	2
Environment	51.694.281	49.960.840	70.045.483	66.202.172	30.599.556	16.058.844	86.296.139	10.618.441	85
Fisheries	29.888.668	39.088.050	31.086.994	29.453.526	8.292.426	-638.893	302.746		12
GBS	49.000.000	52.000.000	58.940.222	-55.517	49.000.120	-124.142			3
Governance and PAR	39.599.877	33.809.500	37.847.289	36.387.384	36.991.211	46.116.688	28.834.722	17.472.391	84
Health	3.428.468	2.571.107	683.206	3.910.631	839.361	1.120.885	-130.361	326.506	30
Multisector	3.583.821	696.018	2.073.374	566.620	870.000	763.917	28.609	620.724	16
na									26
Social services	4.387.387	6.106.253	6.195.235	3.527.747	2.828.571	745.336	4.817.223	2.439.178	22
Transports	1.519.830	1.366.279	-3.675						9
WatSan	75.716.350	70.266.598	67.546.258	42.766.235	40.965.286	68.086.813	13.847.357	41.638.503	41
TOT	334.253.981	281.130.580	303.098.948	252.855.440	287.338.479	147.561.475	168.285.176	35.919.357	644

List of disbursements by recipient

Recipient	Classification 1	Classification 2	Total
Missing Reference	Missing reference	Missing reference	423.874.211,47
International Organisation for Migration	Multilateral	Other	26.136,40
United Nations Children's Fund	Multilateral	UN	10.970.116,70
United Nations Development Programme	Multilateral	UN	2.781.870,54
United Nations Office on Drugs and Crime	Multilateral	UN	2.716.425,52
United Nations Population Fund	Multilateral	UN	10.605.244,71
World Bank	Multilateral	WB	321.069.669,00
Action Aid	NGOs and Civil society	Vietnam	4.737.061,74
Asia Injury Prevention Foundation	NGOs and Civil society	Vietnam	5.055.499,46
Birdlife International	NGOs and Civil society	Vietnam	2.580.439,05
C & D Vietnam	NGOs and Civil society	Vietnam	4.830.067,85
CARE International	NGOs and Civil society	Vietnam	3.797.669,85
Centre for Media Education and Consultancy	NGOs and Civil society	Vietnam	679.466,11
Con Dao National Park	NGOs and Civil society	Vietnam	259.334,43
Den Nationale Fund for Børn	NGOs and Civil society	Vietnam	1.341.267,13
Det Oceanske Institut i Na Thang	NGOs and Civil society	Vietnam	757.117,41
Dong Van People Committee-Ha Giang	NGOs and Civil society	Vietnam	179.539,62
Folkekomiteen Ha Tinh	NGOs and Civil society	Vietnam	553.461,69
Folkekomiteen Nghe An	NGOs and Civil society	Vietnam	16.902.108,17
Gender and Community Development Network	NGOs and Civil society	Vietnam	1.246.379,86
Ha Tinh Traditional Hospital	NGOs and Civil society	Vietnam	10.317,00
Hanoi Association for Entrepreneur Women	NGOs and Civil society	Vietnam	1.831.718,73
Highland Education Science Health Development	NGOs and Civil society	Vietnam	168.915,26
Ho Chi Minh City Child Welfare Foundation	NGOs and Civil society	Vietnam	639.030,26
Institute for Studies of Society, Economy and Envir	NGOs and Civil society	Vietnam	800.098,73
International Development Enterprises	NGOs and Civil society	Vietnam	3.613.436,09
International Garment Training Center in HCMC	NGOs and Civil society	Vietnam	1.817.636,00
Justice Initiative Facilitation Fund	NGOs and Civil society	Vietnam	23.859.347,10
MOSTE	NGOs and Civil society	Vietnam	451.590,49
National Center for Varsity Evaluation and Seed Ce	NGOs and Civil society	Vietnam	365.970,38
National Environment Agency	NGOs and Civil society	Vietnam	15.172.079,90
Nghe An Women's Union	NGOs and Civil society	Vietnam	66.822,00
Phong Nha Nature Reserve / Fauna and Flora Inte	NGOs and Civil society	Vietnam	18.101,54
Research Center on Eductaional Technology	NGOs and Civil society	Vietnam	0,00
The Advisory Group of the Danish Fund for the Pro	NGOs and Civil society	Vietnam	2.924.918,82
The Vietnam Save Disabled Children	NGOs and Civil society	Vietnam	59.710,92
The Vietnamese Writers Association	NGOs and Civil society	Vietnam	9.100,98
Traffic - South East Asia Indochina	NGOs and Civil society	Vietnam	6.014.115,43
Tri Viet Centre for Social and Educational Studies	NGOs and Civil society	Vietnam	56.226,75
Vietnam Association for Conservation of Nature	NGOs and Civil society	Vietnam	3.050,25
Vietnam General Confederation of Labour	NGOs and Civil society	Vietnam	10.222.559,11
Vietnam Research Centre for Human Rights	NGOs and Civil society	Vietnam	83.333,59
Vietnam Water supply and Sewerage Association	NGOs and Civil society	Vietnam	1.222.503,08
Vietnam Young Entrepreneurs Organisation	NGOs and Civil society	Vietnam	4.757.296,89
Vietnam Youth Union	NGOs and Civil society	Vietnam	1.808.387,87
Women's Union of Thai Binh Province	NGOs and Civil society	Vietnam	347.583,15
World Wildlife Fund	NGOs and Civil society	Vietnam	7.743.958,00
3F - Fagligt Fælles Forbund	NGOs and Civil society	Denmark	-10.207,00
Agricultural Development Denmark Asia	NGOs and Civil society	Denmark	50.826.307,11

CARE Danmark	NGOs and Civil society	Denmark	26.816.702,00
Danish Forestry Extension	NGOs and Civil society	Denmark	9.378.016,00
Dansk Ornitologisk Forening	NGOs and Civil society	Denmark	-4.670,00
Dansk Vietnamesisk Forening	NGOs and Civil society	Denmark	14.616.393,00
Foreningen Sex og Samfund	NGOs and Civil society	Denmark	12.586.112,76
Organisationen for Vedvarende Energi	NGOs and Civil society	Denmark	19.830.751,00
Save the Children - donor country office	NGOs and Civil society	Denmark	-592.574,00
Ulandssekretariatet	NGOs and Civil society	Denmark	403.772,00
Verdensnaturfonden	NGOs and Civil society	Denmark	9.171.844,99
International Committee of the Red Cross	NGOs and Civil society	International	1.320.966,70
Action for the City	Other	Other	39.451,92
AGTEK	Other	Other	1.996.451,01
B2B Partner(s)	Other	Other	182.534.337,55
Besma Chem A/S	Other	Other	359.619,00
Binh Duong Water Supply Company	Other	Other	16.098.352,90
Coco Interior Aps.	Other	Other	275.198,96
Consultants	Other	Other	8.942.420,78
CPI A/S	Other	Other	329.364,00
Crecea A/S	Other	Other	500.000,00
Danish Jewellery Aps	Other	Other	500.000,00
Danmon Group	Other	Other	18.172.157,36
Dansk Industri	Other	Other	364.752,90
Dansk Vilomixx A/S	Other	Other	315.322,00
DBP partner(s)	Other	Other	2.582.300,59
Dong Hiep Pig Enterprise	Other	Other	4.601.380,58
Energy and Environment Joint Stock Company	Other	Other	628.940,45
Eyecadcher	Other	Other	1.866.831,40
Fauna and Flora International	Other	Other	1.577.278,68
GJ Teknik	Other	Other	481.925,00
Global Food A/S	Other	Other	2.857.524,00
Green City Denmark A/S	Other	Other	2.970.486,11
Ha Nam Water Supply Company	Other	Other	11.868.522,39
Hanoi Business Association	Other	Other	2.928.446,50
Hanoi Water Business Company	Other	Other	5.011.293,14
Hanoi Youth Entrepreneurs Association	Other	Other	5.000.410,62
Hemi Design	Other	Other	273.869,00
Junget A/S	Other	Other	2.819.720,00
Kartoffelcentralen A.M.B.A.	Other	Other	4.975.329,00
Logimatic A/S	Other	Other	2.497.952,10
Long An Water Supply Company	Other	Other	14.198.876,49
Man B og W	Other	Other	500.000,00
Minor project partner(s)	Other	Other	8.811.718,39
Nho Quan Water Supply Company	Other	Other	4.891.926,26
Niro A/S	Other	Other	1.111.433,22
Nordic Consulting Group A/S	Other	Other	499.998,00
Notio Direct	Other	Other	500.000,00
Orana A/S	Other	Other	5.862.000,00
OW Maskinservice A/S	Other	Other	2.108.000,00
Per Aarsleff a/s	Other	Other	2.019.569,59
PPP Partner(s)	Other	Other	12.631.355,74

Rederiet Fabricius A/S	Other	Other	500.000,00
Scancom International A/S	Other	Other	2.400.157,65
TEKO	Other	Other	500.000,00
Trioline A/S	Other	Other	500.000,00
Unimex Engineering	Other	Other	470.000,00
Urban-Rural Solutions	Other	Other	97.188,30
Vestas Wind Systems A/S	Other	Other	1.001.340,00
Vietnam Bar Federation	Other	Other	22.405.051,26
Vietnam Energy and Environment Consultancy Joint	Other	Other	1.652.700,14
Vietnam Shipbuilding Industry Corporation	Other	Other	1.080.093,52
Vietnam Software Association	Other	Other	4.751.584,98
Vietnam Television Technology Investment and D	Other	Other	26.018.477,80
Viking Rubber A/S	Other	Other	3.045.000,00
Vinh Phuc Water Supply Drainage and Environmen	Other	Other	18.362.505,65
York Refrigeration A/S	Other	Other	1.337.538,93
Aalborg Industries	Other	Other	433.734,00
Danida Fellowship Centre	Other	University, Think tank	15.272.055,08
Danmarks Jordbrugsforskning	Other	University, Think tank	5.453.244,00
Danmarks og Grønlands Geologiske Undersøgelse	Other	University, Think tank	22.691.901,71
Danmarks Tekniske Universitet	Other	University, Think tank	3.579.450,72
Det Biovidenskabelige Fakultet for Fødevarer, Vet	Other	University, Think tank	18.597.548,99
Københavns Universitet	Other	University, Think tank	8.897.416,87
Nordisk Institut for Asien Studier	Other	University, Think tank	1.657.655,00
Roskilde Universitetscenter	Other	University, Think tank	8.690.185,29
Aalborg Universitet	Other	University, Think tank	4.213.473,03
Aarhus Universitet	Other	University, Think tank	4.138.570,38
Danida	Public sector	Denmark Government	220.626.730,42
Geological Survey of Denmark and Greenland	Public sector	Denmark Government	402.353,83
Handelshøjskolen i København	Public sector	Denmark Government	17.077,90
Miljø- og fødevarerministeriet	Public sector	Denmark Government	373.082,00
Miljøstyrelsen	Public sector	Denmark Government	160.553,00
Sundheds- og Ældreministeriet	Public sector	Denmark Government	326.506,17
Bac Giang Town People's Committee	Public sector	Vietnam Government	34.075.808,99
Board of Petition - National Assembly	Public sector	Vietnam Government	524.105,92
Can Tho University	Public sector	Vietnam Government	14.839.782,83
Central Institute for Economic Management	Public sector	Vietnam Government	38.505.146,59
Chamber of Commerce and Industry	Public sector	Vietnam Government	10.237.393,49
Committee for Economic and Budget Affairs, Vietn	Public sector	Vietnam Government	1.087.638,16
Dak Lak District Peoples Committee	Public sector	Vietnam Government	2.612.986,64
Dak Nong District Peoples Committee	Public sector	Vietnam Government	2.724.962,63
Den Nationale Komité for Befolkning og Familiep	Public sector	Vietnam Government	-9.521,57
Department for Social Issues, Committee for Socia	Public sector	Vietnam Government	363.503,16
Department of Marine Plankton, Institute of Ocea	Public sector	Vietnam Government	121.910,24
Det Nationale Akademi for Offentlig Administrati	Public sector	Vietnam Government	20.936.501,55
Det vietnamesiske statsinspektorat	Public sector	Vietnam Government	13.903.665,47
Dien Bien District Peoples Committee	Public sector	Vietnam Government	2.746.338,99
Dung Quat College of Technology	Public sector	Vietnam Government	7.711.260,39
Food Industries Research Institute	Public sector	Vietnam Government	2.847.994,36
Government Committe on Organisation and Perso	Public sector	Vietnam Government	8.981.074,08
Government Inspectorate	Public sector	Vietnam Government	1.392.450,52

Lai Chau District Peoples Committee	Public sector	Vietnam Government	2.780.558,08
Lao Cai District Peoples Committee	Public sector	Vietnam Government	2.635.179,94
Mines Advisory Group	Public sector	Vietnam Government	2.470.742,24
Ministry of Agriculture and Rural Development	Public sector	Vietnam Government	1.352.865.075,96
Ministry of Construction	Public sector	Vietnam Government	13.681.907,24
Ministry of Culture	Public sector	Vietnam Government	25.761.122,03
Ministry of Education and Training	Public sector	Vietnam Government	1.007.817,96
Ministry of Environment and Natural Resources	Public sector	Vietnam Government	122.022,90
Ministry of Finance	Public sector	Vietnam Government	190.690.152,40
Ministry of Fisheries	Public sector	Vietnam Government	441.649.627,77
Ministry of Foreign Affairs	Public sector	Vietnam Government	158.394,24
Ministry of Health	Public sector	Vietnam Government	162.045,79
Ministry of Industry	Public sector	Vietnam Government	118.170.562,41
Ministry of Industry and Trade	Public sector	Vietnam Government	47.392.541,46
Ministry of Justice	Public sector	Vietnam Government	10.667.130,54
Ministry of Labour, War Invalids and Social Affairs	Public sector	Vietnam Government	63.601.904,04
Ministry of Natural Resources and Environment	Public sector	Vietnam Government	142.995.444,81
Ministry of Planning and Investment	Public sector	Vietnam Government	655.216.202,19
Ministry of Public Security	Public sector	Vietnam Government	697.388,77
Ministry of Public Works	Public sector	Vietnam Government	10.182.619,28
Ministry of Science, Technology and Environment	Public sector	Vietnam Government	41.475,50
Ministry of Transport and Communication	Public sector	Vietnam Government	133.696.028,36
National Committee for Population and Family Planning	Public sector	Vietnam Government	602.537,80
National Fund for Vietnamese Children	Public sector	Vietnam Government	3.062.534,53
Nationalforsamlingen, højesteret og anklagemyndigheden	Public sector	Vietnam Government	18.801.346,66
Office of National Assembly	Public sector	Vietnam Government	30.389.953,50
People's Committee of Ha Tay	Public sector	Vietnam Government	74.492,46
Peoples Committee of Ha Tinh Province	Public sector	Vietnam Government	817.093,15
People's Committee of Nghe An Province	Public sector	Vietnam Government	2.893.335,00
People's Committee of Phu Tho Province	Public sector	Vietnam Government	1.432.710,02
People's Committee of Thai Nguyen Province	Public sector	Vietnam Government	19.583.436,96
People's Committee, Dak Lak-Provinsen	Public sector	Vietnam Government	40.638.043,87
People's Supreme Court	Public sector	Vietnam Government	12.289.754,96
Prime Minister's Office	Public sector	Vietnam Government	10.926.593,21
Son La Hospitalet	Public sector	Vietnam Government	183.150,32
State Audit of Vietnam	Public sector	Vietnam Government	2.704.700,92
Supreme People's Court	Public sector	Vietnam Government	12.913.205,87
Supreme People's Procuracy	Public sector	Vietnam Government	20.178.007,81
The Ha Tinh Women's Union	Public sector	Vietnam Government	69.000,00
The National Committee for the Advancement of Women	Public sector	Vietnam Government	427.587,92
The National Institute of Pediatrics	Public sector	Vietnam Government	75.000,00
The State Bank of Vietnam	Public sector	Vietnam Government	95.387.103,49
Tho Xuan District Peoples Committee	Public sector	Vietnam Government	20.159.981,92
Vietnam Academy of Social Sciences	Public sector	Vietnam Government	15.524.584,56
Department for International Development	Public sector	Other government	2.199.274,24
Center for Social Labour Education	PPP	PPP	2.766.953,82
International Union for the Conservation of Nature	PPP	PPP	7.360.464,27