

## Annex 4: Results framework IFMC and AFSP

### Log frame IFMC

<i>Narrative Summary</i>	<i>Description</i>	<i>Objectively Verifiable Indicators (OVI)</i>	<i>Target by year 5</i>	<i>Means of Verification (MOV)</i>	<i>Important Assumptions</i>
<i>Development Objective</i> (higher impact level)	<i>Pro-poor, inclusive, sustainable growth and employment creation</i>	DO1. Increase in per capita household income (by sex of household head)  DO2. Increase in per capita daily intake (gram) of animal protein by under five girls and boys  DO3. Number of full-time equivalent non-paid jobs created (by sex)	DO1. 10% point higher in IFM FFS trained households compared to control groups  DO2. 20% point higher in under 5 girls and boys of IFM FFS trained households compared to control groups  DO3. 0.25 full-time equivalent non- paid jobs created per FFS trained household per year	Baseline Survey, Mid-term Evaluation and Final Evaluation Reports	
<i>Immediate Objective</i> (lower impact level)	<i>Increased agricultural production among female and male members of landless, marginal, and small farming households</i>	IO.1. % increase in yields and production of (a) Rice (b) High Value Crops (c) Eggs (d) Fish (e) Beef and milk	IO1. Production rates of FFS trained households are (a) For rice, 8% points higher than control groups (b) For High Value Crops, 15% point higher than the control group (c) For eggs, 50% point higher than control groups (d) For fish, 10% points higher than control groups (e) For beef 15% point and for milk 10% point higher than control	Baseline Survey, Mid-term Evaluation and Final Evaluation Reports	- No environmental, weather, or economic shocks - Markets exist for farmers - Increase in yield will lead to an

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<i><b>Narrative Summary</b></i>	<i><b>Description</b></i>	<i><b>Objectively Verifiable Indicators (OVI)</b></i>	<i><b>Target by year 5</b></i>	<i><b>Means of Verification (MOV)</b></i>	<i><b>Important Assumptions</b></i>
<i>Specific Objective 1</i>  (Outcome)	Female and male farmers have been empowered and increased number of total farm activities and diversification adopting IFM FFS promoted technologies and management practices	<ul style="list-style-type: none"> <li>- % female control over income from poultry and homestead gardening</li> <li>- % of household increased number of total farm activities (by sex of household head)</li> <li>- % of female and male farmers have adopted at least 5 of IFM FFS-promoted technologies or farm management practices</li> </ul>	<ul style="list-style-type: none"> <li>- 50% point higher in IFM FFS trained households compared to control group</li> <li>- 80% of the FFS trained household increased number of total farm activities</li> <li>- 80% of the FFS trained female and male farmers adopted at least 5 of IFM FFS-promoted technologies or farm management practices</li> </ul>	Baseline Survey, Mid-term Evaluation and Final Evaluation Reports	
Output 1.1	IFM FFS Curricula for menu of IFM modules including high-value farm activities with high female interest/demand as well as supporting training packages have been developed, reviewed and revised	<ul style="list-style-type: none"> <li>- # module curricula developed</li> <li>- % of module curricula offering topics with high female interest/demand</li> </ul>	<ul style="list-style-type: none"> <li>- 10 modules (1 preparatory, 1 rice, 1 poultry, 1 small ruminant, 1 big ruminant, 1 fish, 1 HVC, 1 nutrition, 1 Homestead Garden, 1 social issues)</li> <li>- 50% of module curricula offering topics with high female interest/demand</li> </ul>	Internal monitoring reports	

Output 1.2	Capacity of Farmer Facilitators (FF) and involved GOB field staff has been developed for implementation and monitoring/backstopping of IFM FFS with special attention to female participation	<ul style="list-style-type: none"> <li>- # FF and block/union, Upazila and district level GOB staff (DAE, DLS, DOF) trained</li> <li>- % of FFs and block/union, Upazila and district level officers achieve more than satisfactory grade in post-training tests.</li> </ul>	<ul style="list-style-type: none"> <li>- 1000 FF (female/male)</li> <li>- 300 new DT &amp; 1100 old DT</li> <li>- 1500 GOB staff (DAE, DLS, DOF)</li> <li>- 95% of FFs and block/union, Upazila and district level officers achieve more than satisfactory grade in post-training tests.</li> </ul>	Internal monitoring reports	
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Output 1.3	IFM FFS have been organised and conducted with targeted farmers and in targeted locations	<ul style="list-style-type: none"> <li>- # of FFS carried out</li> <li>- # of IFM FFS participants</li> <li>- % of IFM FFS participants included from female headed households</li> </ul>	<ul style="list-style-type: none"> <li>- 20,000</li> <li>- 1,000,000 (at least 50% women)</li> <li>- 10% of IFM FFS participants included from female headed households</li> </ul>	Internal monitoring reports	
<i>Specific Objective 2</i>  (Outcome)	Female and male farmers have been empowered in FO formation and linked to service providers, market actors and micro-finance organisations to increase farm profitability	<ul style="list-style-type: none"> <li>- % of female and male farmers comfortable speaking in public</li> <li>- % of FOs with at least one female in the positions of chairperson, cashier or secretary.</li> <li>- % of FOs developed capacity to link with extension service providers, market actors and micro-finance services</li> </ul>	<ul style="list-style-type: none"> <li>- 80% of the FFS trained female and male farmers comfortable speaking in public</li> <li>- 90% of the users (female and male farmers) of new technologies access to extension services</li> <li>- 90% of FOs developed capacity to link with extension service providers, market actors and micro-finance services</li> </ul>	Baseline Survey, Mid-term Evaluation and Final Evaluation Reports  Internal monitoring reports	
Output 2.1	Curriculum for FO leaders and DAE Upazila and field staff have been designed, reviewed and revised	<ul style="list-style-type: none"> <li>- # of curricula developed</li> </ul>	<ul style="list-style-type: none"> <li>- 3 curricula developed (1 for DAE field level staff, 1 for farmer leaders and one for IFMC FO field staff)</li> </ul>	Internal monitoring reports	
Output 2.2	Capacity development of officers of DAE and other organisations related to the implementation of support for the development of FOs	<ul style="list-style-type: none"> <li>- # of staff from DAE and other related organisations trained</li> <li>- % of trained staff from DAE and other related organisations achieved more than satisfactory grade in post- training tests.</li> </ul>	<ul style="list-style-type: none"> <li>- 3500 (female/male)</li> <li>- 95% of trained staff of DAE and other related organisations and FF achieved more than satisfactory grade in post-training tests.</li> </ul>	Internal monitoring reports	

<i><b>Narrative Summary</b></i>	<i><b>Description</b></i>	<i><b>Objectively Verifiable Indicators (OVI)</b></i>	<i><b>Target by year 5</b></i>	<i><b>Means of Verification (MOV)</b></i>	<i><b>Important Assumptions</b></i>
Output 2.3	FOs established with efficient agri-business plan and linked to service providers, market actors and micro-finance services	<ul style="list-style-type: none"> <li>- # of FOs established (with exec committees)</li> <li>- # of FO leaders trained</li> <li>- # of FOs with agri-business plans</li> <li>- % of FOs maintaining relationship with MFIs</li> <li>- % of FOs successfully linked to marketing opportunities</li> </ul>	<ul style="list-style-type: none"> <li>- 1062 (average 3 per Upazila)</li> <li>- 5310 (5 persons per FO)</li> <li>- 90%</li> <li>- 50%</li> <li>- 80%</li> </ul>	Internal monitoring reports	
<i>Specific Objective 3</i> (Outcome)	National dialogue on farmer-centered extension approaches has been strengthened	- TBD based on TORs to be developed	<ul style="list-style-type: none"> <li>- TBD</li> <li>- TBD</li> </ul>	Internal monitoring reports	
Output 3.1	The scope of a dialogue “forum” has been established through consultations with stakeholders, who subscribe to purpose and aim	<ul style="list-style-type: none"> <li>- Terms of Reference</li> <li>- Representation from GOB, private, NGO</li> <li>- Member attendance in meetings</li> </ul>	<ul style="list-style-type: none"> <li>- N.a.</li> <li>- N.a.</li> <li>- TBD (female/male)</li> </ul>	Internal monitoring reports	
Output 3.2	The dialogue “forum” is operating on farmer-centered extension approaches in national perspectives	<ul style="list-style-type: none"> <li>- # of dialogue “forum” meetings</li> <li>- # of field visits</li> </ul>	<ul style="list-style-type: none"> <li>- 10 “forum” meetings (2 meetings per year)</li> <li>- 10 joint field visits</li> </ul>	Meeting minutes Internal monitoring reports	

Output 3.3	The dialogue “forum” is operating on farmer-centered extension approaches in CHT perspectives	<ul style="list-style-type: none"> <li>- # of dialogue “forum” meetings</li> <li>- # of field visits</li> </ul>	<ul style="list-style-type: none"> <li>- 20 “forum” meetings (4 meetings per year)</li> <li>- 10 joint visits</li> </ul>	Meeting minutes  Internal monitoring report	
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Note: All indicators and targets will be reviewed and finalized following the baseline survey.

## Logical framework AFSP

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p><b><u>Overall Objective</u></b></p> <p>Increased pro-poor<sup>i</sup> and inclusive growth<sup>ii</sup> and sustainable<sup>iii</sup> employment creation in the Chittagong Hill Tracts (CHT), <i>and accelerated implementation of the 1997 CHT Peace Accord.</i></p>				
<p><b><u>Immediate objective I:</u></b></p> <p>Agricultural production of female and male marginal and small farm households increased and diversified through IFM FFS in the Chittagong Hill Tracts</p>	<ul style="list-style-type: none"> <li>• % of beneficiary HH in target communities with increased agricultural production (disaggregated by male and female headed HH)</li> <li>• % of beneficiary HH in target communities that increased level of income<sup>iv</sup> (disaggregated by male and female headed HH)</li> <li>• % of Annual net income increase from agriculture (BDT)</li> <li>• % of beneficiary HH in</li> </ul>	<p>70 % increase from baseline</p> <p>80% from baseline</p> <p>25 % from baseline</p> <p>90% from baseline</p>	<ul style="list-style-type: none"> <li>• Baseline Report to be compiled during the inception of the project</li> <li>• Periodic Results Assessment Reports</li> <li>• Midterm Review</li> </ul>	<p>Market conditions facilitate income improvements and improved returns in agriculture.</p> <p>Social conditions allow for full participation of female and male members of households in AFSP activities</p>

<sup>4</sup> See Annex 8 for definition of particular terms used.



OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
	<p>target communities that diversified/integrated agricultural farm practices<sup>v</sup> within six months of receiving training (disaggregated by male and female headed HH)</p> <ul style="list-style-type: none"> <li>• % of beneficiary HH in target communities with increased food intake<sup>5</sup></li> <li>• % of beneficiary HH in target communities reporting increased duration (by month) of food stocks</li> <li>• % of beneficiary HH in target communities that experienced reduction in food shortage<sup>6</sup> months</li> </ul>	<p>50%</p> <p>To be determined</p> <p>60%</p>		

<sup>5</sup>Calculated as food intake i.e. Kilo Calorie per capita per day

<sup>6</sup>Food shortage means: non- availability of food per day according to the family demand

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
	<ul style="list-style-type: none"> <li>Food expenditure budget share of total household expenditure</li> <li>% of beneficiary HH in target communities with increased employment (in month) in the agricultural sector</li> </ul>	<p>To be determined following collection of baseline data during the Inception Period</p> <p>75%</p>		
<p><b><u>Immediate Objective II</u></b> Implementation of the CHT 1997 Peace Accord accelerated through further devolution of agricultural services to the Hill District Councils.</p>	<ul style="list-style-type: none"> <li>% of CHT people surveyed who believe that capacity of HDCs have been strengthened to manage transferred agriculture services as per CHT Peace Accord</li> <li>Extent to which HDCs' coordination and management system for transferred agricultural departments enhanced with proper guidelines or sub-rules. (coordination mechanism/s and guidelines and sub-</li> </ul>	<p>To be determined following collection of baseline data during the Inception Period</p>	<ul style="list-style-type: none"> <li>Baseline Report to be compiled during the inception of the project</li> <li>Periodic Results Assessment Report Midterm Review</li> </ul>	<p>Policies continue to develop in the current direction, including implementation of the CHT Peace Accord and integration of Hill District extension services of crop, livestock and fisheries.</p> <p>Market conditions facilitate income improvements and improved returns in agriculture.</p>

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OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
	<p>implementation of CHT Accord)</p> <ul style="list-style-type: none"> <li>Sustainable CHT Agriculture Strategy or CHT Agricultural Investment Plan approved and being implemented through required HR and financial arrangements</li> </ul>	<p>1 CHT Agricultural Investment plan in place</p>		
<p><u>Output 1:</u> Community groups and stakeholders mobilized through establishment of IFM-FFS</p>	<p>Output indicator:</p> <ul style="list-style-type: none"> <li># of PDC and PNDG members participated in IFM-FFS mobilization initiatives (orientation/workshops/training)</li> <li>Ratio of women to men participated in IFM-FFS mobilization initiatives</li> <li># of FFS formed/established</li> </ul> <p>Sample activity indicator:</p>	<p>45,000 PDC and PNDG member participants</p> <p>50:50</p> <p>1800 FFS (50% women selection)</p>	<ul style="list-style-type: none"> <li>Progress Report</li> <li>M&amp;E reports</li> <li>Workshop and training reports</li> <li>FFS Baseline reports</li> </ul>	

Activity 1.1: Establishment of and Support to Para	<ul style="list-style-type: none"><li>• # NGO contracts entered</li></ul>	3 NGO contracts		
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OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>Development Committees (PDC) for the five new Upazilas</p> <p>Activity 1.2: Grants for income generation to the PDC and Women's Groups for five new Upazila</p> <p>Activity 1.3: Stakeholder (UnFC, UzAC, HDC, GoB etc.) mobilisation meeting on IFM-FFS at Upazila level + district</p> <p>Activity 1.4: Training for PDC members on IFM- FFS implementation process, monitoring and role of PDCs/CBO</p> <p>Activity 1.5: Formation of FFS and Selection of FFS participants</p> <p>Activity 1.6: Recruitment and Selection of Farmer Facilitators</p> <p>Activity 1.7 Profiling of FFS participating HHs</p>	<p>to support the mobilization</p> <ul style="list-style-type: none"> <li>• # of Para Development Committee formed and mobilized</li> <li>• # of Women Group formed</li> <li>• # of FF recruited and developed</li> </ul>	<p>250 PDCs (with 50% women in Executive Committee)</p> <p>250 women groups</p> <p>450 FF (40% women)</p>		

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p><u>Output 2:</u> IFM-FFS Curricular Developed and Promoted</p> <p>Activity 2.1 Identify high-value crop, livestock and fishery activities for new curricula development</p> <p>Activity 2.2 Develop and <u>regularly update</u> curricula for IFM FFS menu modules as well as other related training</p> <p>Activity 2.3 Field testing and piloting of the draft curricula for IFM menu of modules</p> <p>Activity 2.4 IFM-FFS Modules finalised and</p>	<p>Output indicator:</p> <ul style="list-style-type: none"> <li>• # of Modules developed</li> <li>• % of those trained on IFM-FFS (Trainer, FF, and HH) that believe the IFM-FFS curricula developed are useful, addressing CHT farmers' needs</li> <li>• Curricula drafted and mechanisms in place to ensure that the curricula is updated as required</li> </ul>	<p>15 modules</p> <p>90%</p> <p>Curricula and mechanism in place for updates</p>	<ul style="list-style-type: none"> <li>• Progress Reports</li> <li>• Workshop Reports</li> <li>• Draft and printed Curricula</li> <li>• Research Reports</li> <li>• Periodic Result Assessment Report</li> </ul>	<p>Actual need (including demand for high value crops) of the farmers is reflected in the module.</p>

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>printed</p> <p>Activity 2.5: On Farm Research conducted and disseminated</p>	<p>Sample activity indicator:</p> <ul style="list-style-type: none"> <li>On farm research conducted in Hill context</li> <li>Research trials established</li> </ul>			
<p><u>Output 3:</u> Knowledge and skills of CHT stakeholders (Master trainers, FFS Trainers / Facilitators on IFM-FFS, GoB Officers) enhanced</p> <p>Activity 3.1 ToT for Master Trainers on IFM- FFS</p> <p>Activity 3.2: ToT for FFs on IFM-FFS</p> <p>Activity 3.3 Training for AFSP staffs on IFM-FFS (at District and Upazila level)</p> <p>Activity 3.4 Training for GoB Officer"s (DAE,</p>	<p>Output indicator:</p> <ul style="list-style-type: none"> <li>% of trained CHT stakeholders who believe their knowledge and skills on IFM-FFS have increased after training</li> </ul> <p>Sample activity indicator:</p> <ul style="list-style-type: none"> <li># of Master Trainers completing the training.</li> <li># of FFs completing TOT on IFM-FFS</li> <li># of AFSP Staffs trained on IFM-FFS</li> <li># of GoB officers trained</li> </ul>	<p>95%</p> <p>30 Master Trainers</p> <p>450 FF</p> <p>70 staffs</p> <p>200 GoB officers</p>	<ul style="list-style-type: none"> <li>Training Reports</li> <li>Progress Reports</li> </ul>	<p>Sufficient number of qualified candidates for the FFS facilitator role can be found at the CHT.</p> <p>Sufficient interest and availability among GoB line department officer for the IFM-FFS roles.</p>



OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>DLS &amp;DoF) on IFM-FFS</p> <p>Activity 3.5 Refreshers training on IFM-FFS for FFs</p> <p>Activity 3.6 Capacity building training<sup>vi</sup> for project staff (i.e. community mobilization, supervision, monitoring &amp; reporting)</p> <p>Activity 3.7 Renovation of Training Venues in Rangamati</p> <p>Activity 3.8 Capacity Building Training for GoB field officers on High Value crops</p>	<p>on IFM-FFS</p> <p><input type="checkbox"/> # of FFs received refresher training</p> <p><input type="checkbox"/> # of project staffs trained</p> <p><input type="checkbox"/> # Training venues renovated</p> <p><input type="checkbox"/> # of GoB officers trained on specific technical subjects</p>	<p>450 FSs</p> <p>70 staff</p> <p>2 venues</p> <p>90 officers</p>		
<p><u>Output 4:</u> IFM-FFS implemented through participatory and „learning by doing approach“. _</p>	<p>Output indicator:</p> <ul style="list-style-type: none"> <li>• % of IFM-FFS participants completed full modules (disaggregated by sex and age)</li> <li>• % of GoB Line Department Officers provided follow up support</li> </ul>	<p>95% of 45,000 members (40-50% female)</p> <p>60%</p>	<ul style="list-style-type: none"> <li>• Progress Reports</li> <li>• M&amp;E Report</li> <li>• Result Assessment Report</li> </ul>	<p>Sufficient number of interested paraand farming households are found at CHT</p>

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>Activity 4.1 Conduct FFS sessions at community level;</p> <p>Activity 4.2 Organise Farmers Field Days</p> <p>Activity 4.3: Organise exchange visits on IFM-FFS learning (all relevant stakeholders)</p> <p>Activity 4.4: Management support to FFS Implementation</p> <ul style="list-style-type: none"> <li>Organise Bi-monthly FF Coordination meeting at Upazila level</li> </ul>	<p>Sample activity indicator:</p> <ul style="list-style-type: none"> <li>IFM-FFS completed their sessions</li> <li># of FFS session conducted at community level</li> <li># of Farmers Field Days organised</li> <li># of farmers participated in Farmers Field Days</li> <li># of exchange visits organised</li> <li># of people participated in exchange visits (disaggregated by sex and age)</li> </ul>	<p>1800 IFM-FFS</p> <p>To be determined</p> <p>354</p> <p>35,000</p> <p>9 visits</p> <p>150 persons 30% will be women)</p>	<ul style="list-style-type: none"> <li>Visit Reports</li> </ul>	<p>Adequate staffing of GoB line departments. GoB officers motivated to visit, monitor and backstop FFS activities in the communities</p>

• Organise Monitoring visits by GoB officers,	• # of monitoring visits	3600 visits		
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OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>MTs and other stakeholders (UnFC, and UzAC etc)/Support the technical sessions in the FFS (2 sessions in each FFS) by SAAO/VFA/FA</p> <ul style="list-style-type: none"> <li>Organise FFS Learning Sharing workshop at District and Regional level</li> <li>Organise coordination meeting with HDC Project staff and other relevant stakeholders. (MT/GoB/etc)</li> </ul> <p>Activity 4.5: Develop promotional materials on IFM-FFS</p>	<p>conducted by GoB officers and other stakeholders in the FFS</p> <ul style="list-style-type: none"> <li># of people participated in learning sharing workshops (disaggregated by sex and age)</li> </ul>	<p>To be determined</p>		
<p><u>Output 5:</u> Follow-up support provided for targeted FFSs</p> <p>Activity 5.1: Skill development training for local service providers (community livestock / poultry workers, nursery men, Fisheries workers)</p> <p>Activity 5.2: Linkage workshops with service provider and input suppliers at district level</p>	<p>Output indicators</p> <ul style="list-style-type: none"> <li># of Local Service Providers trained on community livestock / poultry, nursery, Fisheries sub-sectors</li> <li>% of Local Service Providers trained who are rated as more effective in providing their services post training</li> </ul>	<p>250 persons (25 per batch = 10 batch)</p> <p>70%</p>	<ul style="list-style-type: none"> <li>Progress Reports</li> <li>M&amp;E Reports</li> <li>Result Assessment Reports</li> </ul>	<p>The community livestock/poultry workers will be able to earn income out of their services and be able to establish linkages with private companies</p>

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
	<ul style="list-style-type: none"> <li>Level of progress made in establishing linkages between FFS/farmers/producers /service providers and input suppliers at the district level</li> </ul>	To be determined		
<u>Output 6:</u> Input supply and market linkages promoted and facilitated <i>Output and related activities with indicators, targets will be finalized upon formulation of Marketing strategy during the inception phase</i>	To be determined	To be determined	Based line Report to be compiled Progress Reports	
<u>Output 7:</u> Coordination enhanced and CHT Institutions strengthened to manage transferred agriculture services as per CHT Peace Accord	Output indicator: <ul style="list-style-type: none"> <li>% of HDC officials that believe that their capacity have been strengthened to manage transferred agriculture services as per CHT Peace Accord</li> <li>Level of progress made to implement the CHT Agricultural Development Strategy</li> </ul>	To be determined          To be determined	<ul style="list-style-type: none"> <li>Progress Reports</li> <li>Meeting reports</li> <li>Progress Reports</li> </ul>	The CHT Peace Accord 1997 continues to be progressively implemented.

OBJECTIVE HIERARCHY	INDICATORS	TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>Activity 7.1 Support Stakeholders in developing effective financing and staffing arrangements for CHT agricultural services.</p> <p>Activity 7.2 Policy and Advocacy Initiatives</p> <p>Activity 7.3 Organise TAC-Agriculture meeting</p> <p>Activity 7.4 Support approval and implementation of the CHTAgricultural Development Strategy and Investment Plan</p> <p>Activity 7.5 Dialogue forums and reviews with IFMC on farmer-centered extension approaches. Also meeting with ABDC (Katalyst).</p>	<p>Sample activity indicator:</p> <ul style="list-style-type: none"> <li>■ # of Finance and staffing in place at HDCs</li>   <li>■ #TAC-Agriculture Meetings held</li> </ul>			