

### Annex 7: Golden Indicators – MWE Annual Performance Reports

		2004/ 05	2005/ 06	2006/ 07	2007/ 08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	Target 2014/15
1. <b>Access:</b> % of people with access to 1,000m (rural) and 200m (urban) of an improved water source	Rural	61	61	63	63	65	65	65	64	64	64	65	67	70	70	77
	Urban	67	51	56	61	66	67	66	69	70	73	73	71	71	77	100
2. <b>Functionality:</b> % of improved water sources that are functional at time of spot-check	Rural	82	83	83	82	83	80	83	83	84	85	85	88	86	85	90%
3. <b>Per Capita Investment Cost:</b> Average cost per beneficiary of new water and sanitation schemes (USD)		31	34	38	44	43	41	47	44	45	47	47	41	32	32	45
4.1 <b>Household Sanitation:</b> % of people with access to improved sanitation	Household (rural)	57	58	59	62	68	70	70	70	71	75	75	77	79	80	77
4.2 <b>School Sanitation:</b> Pupil to latrine/toilet stance ratio)		57:1	61:1	69:1	47:1	43:1	54:1	66:1	69:1	70:1	70:1	67:1	70:1	71:1	71:1	40:1
5. <b>Water Quality:</b> % of water samples taken at the point of water collection point that comply with national standards	Protected Rural source (e. coli)	-		-	-	70	57	93	93	65	53	36	41	59	64	95
6. Cumulative Water for Production Storage Capacity (million m3)		-	-	-	-	17	21.2	26.5	27.2	27.5	28.4	31.7	37.2	38.9	39.3	
7. <b>Equity:</b> Mean Sub-County deviation from the national		-		-	243	178	159	114	160	153	161	162	142	120	-	

average in persons per improved water point																
8. <b>Hand washing:</b> % of people with access to (and using) hand-washing facilities	Households (rural)	-		14	21	22	21	24	27	29	33	33	36	37	36.5	50
	Schools	-		41	-	31	33	33	35	37	38	38	34	35	40	50
9. <b>Management:</b> % of water points with actively functioning Water & Sanitation Committees	Rural	-	-	63	65	68	70	71	72	71	71	77	87	88	89	95
10. <b>Gender:</b> % of Water User committees/Water Boards with women holding key positions	Rural	-	-	87	63	71	85	81	82	80	83	84	86	85	85	95
	Urban	-	-	18	71	15	37	39	45	49	63	67	67	82	82	92
11. <b>Water Resources Management Compliance:</b> % of water abstraction and discharge permits holders complying with permit conditions	Groundwater abstraction	-	-	-	-	55	63	67	60	68	68	71	74	71	72	75