

## Project Budget Template - Donor Funded Project

Project Title:

Outcome/Output	Activity	Multi Year			
		Budget Amount Year 1	Budget Amount Year 2	Budget Amount Year 3	Total
<b>Outcome 1:</b>					
	Activity 1.1.1				-
	Activity 1.1.2				-
	Activity 1.1.3				-
	<b>Total Output 1.1</b>	-	-	-	-
	Activity 1.2.1				-
	Activity 1.2.2				-
	Activity 1.2.3				-
	<b>Total Output 1.2</b>	-	-	-	-
<b>Outcome 1 Sub-Total</b>		-	-	-	-
<b>Outcome 2:</b>					
	Activity 2.1.1				-
	Activity 2.1.2				-
	Activity 2.1.3				-
	<b>Total Output 2.1</b>	-	-	-	-
	Activity 2.2.1				-
	Activity 2.2.2				-
	Activity 2.2.3				-
	<b>Total Output 2.2</b>	-	-	-	-
<b>Outcome 2 Sub-Total</b>		-	-	-	-
Project Oversight and Assurance Activities, Risk Management	Audit & Risk Management				-
	Monitoring				-
	Evaluation				-
<b>Project Oversight and Assurance Activities, Risk Management Sub-Total</b>		-	-	-	-
Contingency for unforeseen events					-
<b>Total Direct Cost</b>		-	-	-	-
<b>Support Cost (e.g. 8%)</b>		-	-	-	-
<b>GRAND TOTAL - All Project Costs and Support Costs</b>		-	-	-	-
<b>1% COORDINATION LEVY*</b>		-	-	-	-
<b>Grand total of Project fund</b>		-	-	-	-

\* This line should be removed in case if contribution is not subject to the UN coordination levy.