

Annex 5: Sector programme overview

Programme	Component	Component objective	Years	Danish Grant DKK millions
Rural Water and Sanitation East Uganda Project (RUWASA), Pilot and Interim Phases			1989-1991	11.60
	<i>Information on components not available. Assume similar to Phase I below.</i>			
RUWASA, Phase I			1990-1996	209.00
	<i>Village Inventory & Plan of Operation Development</i>			
	<i>Community Mobilisation</i>			
	<i>Water and Sanitation Installation</i>	Sustainable water and sanitation facilities and hygiene awareness established in the project areas and adequate utilization by the population ensured. Burden of work in collecting water reduced.		
	<i>Human Resource & Institutional Development & Project Support Communication</i>	Ability of the government and NGO's involved in the water sector in Uganda to plan, implement, operate and maintain sustainable water and sanitation facilities		
Support for Development of Water Action Plan			1993-1994	11.60
Sector Programme Support for Water Sector (SPS) and Water Sector Programme Support Phase 1 (WSPS1)*			1996-2002	473.2**
	<i>Policy and Management Support</i>	1. Overall sector management improved. 2. Water resources management improved. 3. Domestic water and sanitation management improved	<i>1998-2002</i>	32.00***
	<i>Strengthening of Water Resources Monitoring and Assessment Services (WRAP)</i>	1. Put in place an operational WRM information system. 2. Build WRMD capacity to carry our water resources assessment studies	<i>1996-2000</i>	38.60
	<i>Support to Water Resources Management Department (SWARD)</i>	Support institutional capacity development of the Water Resource Management Department in order to enhance better use of water resources	<i>2000-2002</i>	26.70

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	<i>Eastern Centers Water and Sanitation Programme (ECWSP)</i>	1. Well maintained basic water supply installments in all towns, 2. Improved health practices incl. personal hygiene, excreta disposal and environmental management practices, 3. Town authorities and beneficiaries participation in broad based dialogue	1997-2002	102.00
	<i>RUWASA, Phase II</i>	Improvement of living conditions of 2.7 mill rural population in 5 districts by a reduction in burden of work and reduction of water related diseases	1996-2001	260.00
	<i>RUWASA, Bridging Project</i>	1. Phase out RUWASA in a way that contributes to SWAp 2. Undertake preparatory activities for Water Sector Programme Support 2 (WSPS2).	2002	14.00****
Water Sector Programme Support, Phase 2 (WSPS2)			2003-2007	309.40*****
	<i>Policy and Management Support</i>	Support an appropriate enabling environment, institutional framework, management tools and private sector developed for the sustainable use of water resources and provision of water and sanitation service delivery with capable staff for gender-sensitive administration and enforcement.		21.80
	<i>Water Resources Management Support</i>	Enhanced capacity at WRMD for carrying out its mandate of management of the water resources of Uganda on a sustainable basis, focusing on sector reform, regulation of water abstraction and pollution monitoring and assessment of the water resources.		30.00
	<i>Small Towns Water Supply and Sanitation</i>	Improved living conditions in the core and fringe areas of small towns achieved through the provision of WSS services in a cost effective, sustainable and demand responsive manner.		42.00

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	<i>Rural Water Supply and Sanitation</i>	Sustainable safe water supply and sanitation facilities, based on management responsibilities and ownership by the users, within easy reach of 65% of the rural population by the year 2005 with 80-90% effective use and functionality of facilities. Then eventually to 100% of the rural population by the year 2015.		168.00
	<i>Management, contingencies and unallocated funds</i>			47.49
Joint Water and Sanitation Sector Programme Support (JWSSP I)			2008-2009	80.00
	<i>Rural Water Supply and Sanitation</i>	Provision and maintenance of adequate supply of water for human consumption and domestic chores and promote sanitation and hygiene education to beneficiary rural communities		40
	<i>Sector Programme Support</i>	Support to increasing sector effectiveness and building capacity to the post conflict districts in Northern Uganda.		30.00
	<i>Water Resources Management</i>	Integrated and sustainable management, development and use of Water Resources in Uganda for the present and future generations		
	<i>Sanitation</i>	To support the achievement and maintenance of healthy living conditions for all Ugandans with a specific focus on rural areas		
	<i>M&E, management and unallocated funds</i>			10.00
Joint Water and Sanitation Sector Programme Support (JWSSP II)			2010-2013	315.00
	<i>Rural Water Supply and Sanitation</i>	Provision and maintenance of adequate supply of water for human consumption and domestic chores and promote sanitation and hygiene education to beneficiary rural communities		207.60
	<i>Sanitation</i>	To support the achievement and maintenance of healthy living conditions for all Ugandans living in both rural and urban areas		

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	<i>Water for Production</i>	Support for digging of earth dams and trapping rain water for irrigation of crops and or watering domestic animals.		
	<i>Water Resources Management</i>	Integrated and sustainable management, development and use of Water Resources in Uganda for the present and future generations		87.40
	<i>Sector coordination and management</i>	Support to the sector reform process		
	<i>Small Towns Water Supply and Sanitation</i>	Provision of viable urban water supply and sewerage/sanitation systems for domestic, industrial and commercial uses (Pillar 5, PEAP)		
	<i>Civil Society</i>			5.00
	<i>M&E, management and unallocated funds</i>			15.00
Joint Water and Environment Sector Support Programme (JWSSEP)			2013-2018	450.00
	<i>Rural Water Supply</i>	Support to rural water supply and a better, more sustainable and equitable distribution and utilisation of water resources in rural areas		290.50
	<i>Sector programme support and capacity development</i>	Development of an enabling framework for sustainable and equitable planning, management and utilisation of Uganda's water resources with emphasis on adaptation to climate change.		137.50
	<i>Integrated water resources management</i>	Support to reform, policy dialogue including trans-boundary water resources issues by supporting 1) Water Resources Monitoring, Planning & Regulation which focuses on the central level responsibilities and 2) Water Management Zones which addresses the responsibilities resting at the decentralised level		
	<i>Climate change mainstreaming/ adaptation</i>	Support to climate change and roll-out of the new Climate Change Policy and Implementation Strategy will be ensured through the development of climate change relevant strategies, policies and actions in the water sector.		
	<i>M&E, TA and unallocated funds</i>			22.00

Programme	Component	Component objective	Years	Danish Grant DKK millions
Total Danida contribution			1999-2018	1859.8

* After 2000, several documents treat SPS (1997-1999) as part of WSPS1.

** The figure includes 422.6 as listed in the Grant Committee Document for Meeting 8 May 2013 (covering RUWASA, ECWSP, WRAP, PMS), the bridging phase for RUWASA of 14.00 and support for SWARD of 26.7. The WSS evaluation and the Uganda evaluation reach different amounts, so these figures are based on PCRS, grant documents, appraisals etc.

*** DKK 17 million were the budgeted amount. Apart from that DKK 15 million were allocated from unallocated funds

**** Styrelsesnotits April 2002.

***** Sector assessment 2007 and board documents list a total of 309.40, however the appraisal from 2002 only lists a grant of 300.00 divided per sub-components. Therefore, the amount for sub-components and management, administration and unallocated funds varies slightly according to the different documents.